

MARK RAYNHAM ACMA CGMA

FINANCE SYSTEMS CONSULTANT

Executive Summary

Logical and dynamic Finance Systems Consultant and Solutions Architect with twenty years of finance and business systems implementation, integration and upgrade project experience. Specialising in ERP, BI, and analytics with projects completed across Financial Services, Logistics, Large scale construction, Non-profit, Business Consulting, Manufacturing, Telecoms, and Retail industries.

Consulting History

Independent Vetcare, Bristol

Veterinary medicine

Infor d/EPM Consolidation

Jun 18 – Dec 18

Lead consultant for d/EPM Financial Consolidation implementation including full end-to-end configuration and testing for multi-currency, multi-tiered consolidation.

Developed additional enhancements including scripts generating consolidation journals for goodwill amortisation and pre/post acquisition equity and reserve balances and import of ledger data from the data warehouse.

SSP Group, London

Logistics

Infor BI & Infor d/EPM Consolidation

Mar 18 – Jun 18

Develop improvements to existing processes of automating data flows into consolidation and BI models including removing need to maintain subsets and manual editing of GL text files.

Enable self-service of loading GL data into the system by country data owners.

Bidcorp Foodservice, Isle of Man

Logistics

Infor BI & Infor d/EPM Consolidation

Jan 16 – Present

Client-side project management and configuration for new d/EPM implementation.

Improvements to Infor BI reporting model and transition of BI reports into a singular d/EPM system.

Automated process of uploading month-end pack information into consolidation system.

Extending use of d/EPM system to include non-consolidation information e.g. Insurance declaration forms.

Logicor Europe, London

Logistics

OneStream XF Consolidation

Jun 17 – Nov 18

Vendor selection and implementation of Onestream XF consolidation ensuring a smooth transition of data, reports and processes to the new system.

Extensive development of OneStream cube view reporting, scripting, confirmation rules, and OneStream/Excel/VBA integration.

Infor d/EPM Consolidation

Oct 16 – Jun 17

Post-implementation review of Infor d/EPM consolidation and budgeting system.

Implemented system critical foreign currency translation fix to ensure timely and accurate publication of year-end accounts.

Key Skills

TECHNICAL EXPERTISE

OneStream XF Proactis P2P
Infor d/EPM Proactis Expenses
Infor SunSystems Cognos Planning

Sharperlight BI Microsoft Project
VBA/ADO/.NET Microsoft SQL
Extensive knowledge of IT infrastructure
(networks and servers)

FINANCE & PROJECT MANAGEMENT SKILLS

CIMA Qualified Accountant (2002)

Statutory Accounts consolidation

Management of AP/AR teams

PRINCE 2 Foundation certification

15+ years full project lifecycle experience

PERSONAL SKILLS

Completed 18 month Leadership Development Programme; modules included strategic thinking, managing teams, quality conversations, and personal insights training.

Proven leader of high-performing finance professionals.

Excellent communicator with experience of delivering and obtaining buy-in to complex ideas and concepts to key stakeholders at all levels of an organisation.

Highly technical understanding of system architecture and infrastructure enabling close peer working with IT teams.

Experience of leading cross-departmental teams to deliver results.

CONTACT DETAILS

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Victory Housing Trust, Norfolk

Non-profit

Infor BI

Nov 15 – Present

Developed annual budgeting and monthly budget monitoring models.

Developed month-end income and expenditure reports with data links to SunSystems GL. Provided end-user training of system and administrator manuals.

Balfour Beatty, Derby

Construction

Infor BI

Sep 15 – Feb 16

Developed Operating Statement system for the power division.

Used monthly by Quantity Surveyors to track financial and non-financial project data, project future expenditure and provide overall project status.

Online dashboards built to provide senior management of consolidated overview of all projects by region and industry sector.

Permanent Work History

NewDay Cards Ltd, London

Financial Services

Senior Specialist – Systems Accountant

Mar 15 – Aug 15

Ensuring Finance Systems are compliant with newly introduced Financial Controls Framework.

Process re-engineering of manual tasks including database extractions from master CRM data warehouse into Sun GL.

Creation of pre-GL load data quality dashboard to ensure consistency and accuracy of data.

Royal Society of Chemistry, Cambridge

Non-profit

Finance Operations Manager

Aug 11 – Feb 15

Full life-cycle project management of Infor BI implementation, completed in three months and under budget.

Developed Infor BI tool for management reporting, annual budgeting and quarterly forecasting integrating with SunSystems and Cascade HR system.

International expansion of existing GL and P2P systems into offices of China and India, ensuring compliance with local regulations.

Implemented new finance KPIs through development of new frameworks, processes and technology (Infor BI).

Extensive business process improvement—identified bottlenecks, and recommended changes that improved creditor days, cash management, and enabled faster production of year-end audited accounts.

Collaboration with HR team to develop new pay and performance financial review model.

PA Consulting Ltd, Hertfordshire (2006-2011)

IT strategy for Finance and project management of system improvements and implementations.

Airbus UK Ltd, Bristol (2003-2006)

Senior planning systems developer responsible for Airbus' fully collaborative forecasting tool.

Orange PCS Ltd, Bristol (2000-2003)

Financial Analyst and Systems Developer, delivering UK P&L and balance sheet results to Group.

Somerfield Stores Ltd, Bristol (1998-2000)

Developing and maintaining numerous Excel-built capex and revex models.

Academic Qualifications

Associate Chartered Management Accountant – CIMA, 2002

BSc (Hons) Mathematics – University of Bristol, 1998

PRINCE2 – project management foundation level

A Levels – Maths (A), Further Maths (A), Physics (A), Economics (A)

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